

Qualified / Registered Staff

	Qualified Day (Hours)			Qualified Night (Hours)			Qualified Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	27488.5	25189.5	91.64%	12868.04	11708.04	90.99%	40356.54	36897.54	91.43%
ADDENBROOKES HOSPITAL - S3	1005	1042.5	103.73%	620.00	590	95.16%	1625.00	1632.50	100.46%
FULBOURN HOSPITAL - Denbigh	930	705	75.81%	310.00	300	96.77%	1240.00	1005.00	81.05%
FULBOURN HOSPITAL - George Mackenzie House	1395	1372.5	98.39%	620.00	530	85.48%	2015.00	1902.50	94.42%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	1395	1530	109.68%	620.00	500	80.65%	2015.00	2030.00	100.74%
FULBOURN HOSPITAL - Mulberry 2	1320	1192.5	90.34%	640.00	420	65.63%	1960.00	1612.50	82.27%
FULBOURN HOSPITAL - Mulberry 3	1162.5	1102.5	94.84%	620.00	590	95.16%	1782.50	1692.50	94.95%
FULBOURN HOSPITAL - Springbank	1627.5	1147.5	70.51%	620.00	620	100.00%	2247.50	1767.50	78.64%
FULBOURN HOSPITAL - Willow	930	1005	108.06%	310.00	310	100.00%	1240.00	1315.00	106.05%
IDA DARWIN HOSPITAL - Croft Childrens Unit	907.5	870	95.87%	180.00	180	100.00%	1087.50	1050.00	96.55%
IDA DARWIN HOSPITAL - Darwin	1185	1050	88.61%	620.00	530	85.48%	1805.00	1580.00	87.53%
IDA DARWIN HOSPITAL - Phoenix Centre	930	1065	114.52%	310.00	310	100.00%	1240.00	1375.00	110.89%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	1552.5	1395	89.86%	1012.50	962.5	95.06%	2565.00	2357.50	91.91%
LORD BYRON WARD - Lord Byron A	1612	1299	80.58%	682.00	682	100.00%	2294.00	1981.00	86.36%
LORD BYRON WARD - Lord Byron B	1038.5	1028.5	99.04%	682.00	682	100.00%	1720.50	1710.50	99.42%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	1100.5	1052	95.59%	620.00	580	93.55%	1720.50	1632.00	94.86%
PETERBOROUGH DISTRICT HOSPITAL - Maples	1395	1267.5	90.86%	620.00	630	101.61%	2015.00	1897.50	94.17%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	1492.5	1417.5	94.97%	640.00	620	96.88%	2132.50	2037.50	95.55%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	1395	1155	82.80%	620.00	370	59.68%	2015.00	1525.00	75.68%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	1395	1470	105.38%	620.00	540	87.10%	2015.00	2010.00	99.75%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	1162.5	1050	90.32%	620.00	570	91.94%	1782.50	1620.00	90.88%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	1395	945	67.74%	620.00	530	85.48%	2015.00	1475.00	73.20%
PRINCESS OF WALES HOSPITAL - Welney Ward	1162.5	1027.5	88.39%	661.54	661.54	100.00%	1824.04	1689.04	92.60%

Health Care Assistants / Nursing Assistant / Unregistered Staff

Safer Staffing

	Unqualified Day (Hours)			Unqualified Night (Hours)			Unqualified Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	30311.5	33512.19	110.56%	12969.54	14859.04	114.57%	43281.04	48371.23	111.76%
ADDENBROOKES HOSPITAL - S3	1162.5	1140	98.06%	310.00	320	103.23%	1472.50	1460.00	99.15%
FULBOURN HOSPITAL - Denbigh	1395	1627.5	116.67%	930.00	940	101.08%	2325.00	2567.50	110.43%
FULBOURN HOSPITAL - George Mackenzie House	2092.5	1965	93.91%	620.00	690	111.29%	2712.50	2655.00	97.88%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	465	487.5	104.84%	310.00	340	109.68%	775.00	827.50	106.77%
FULBOURN HOSPITAL - Mulberry 2	960	1252.5	130.47%	320.00	530	165.63%	1280.00	1782.50	139.26%
FULBOURN HOSPITAL - Mulberry 3	1395	1290	92.47%	310.00	300	96.77%	1705.00	1590.00	93.26%
FULBOURN HOSPITAL - Springbank	930	1200	129.03%	310.00	310	100.00%	1240.00	1510.00	121.77%
FULBOURN HOSPITAL - Willow	1162.5	1260	108.39%	620.00	680	109.68%	1782.50	1940.00	108.84%
IDA DARWIN HOSPITAL - Croft Childrens Unit	607.5	645	106.17%	180.00	190	105.56%	787.50	835.00	106.03%
IDA DARWIN HOSPITAL - Darwin	1605	1800	112.15%	930.00	970	104.30%	2535.00	2770.00	109.27%
IDA DARWIN HOSPITAL - Phoenix Centre	1132.5	1455	128.48%	310.00	330	106.45%	1442.50	1785.00	123.74%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	2835	2812.5	99.21%	1134.00	1102.5	97.22%	3969.00	3915.00	98.64%
LORD BYRON WARD - Lord Byron A	1550	1795.5	115.84%	682.00	1023	150.00%	2232.00	2818.50	126.28%
LORD BYRON WARD - Lord Byron B	1782.5	1430	80.22%	682.00	682	100.00%	2464.50	2112.00	85.70%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	1596.81	1571.98	98.45%	620.00	640	103.23%	2216.81	2211.98	99.78%
PETERBOROUGH DISTRICT HOSPITAL - Maples	1860	2460	132.26%	1240.00	1520	122.58%	3100.00	3980.00	128.39%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	960	1305	135.94%	320.00	450	140.63%	1280.00	1755.00	137.11%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	465	975	209.68%	310.00	560	180.65%	775.00	1535.00	198.06%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	1395	1567.5	112.37%	620.00	720	116.13%	2015.00	2287.50	113.52%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	1395	1650	118.28%	620.00	840	135.48%	2015.00	2490.00	123.57%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	1860	2167.5	116.53%	930.00	1060	113.98%	2790.00	3227.50	115.68%
PRINCESS OF WALES HOSPITAL - Welney Ward	1704.69	1654.71	97.07%	661.54	661.54	100.00%	2366.23	2316.25	97.89%

Total Staff Coverage

Safer Staffing

	All Staff Day (Hours)			All StaffNight (Hours)			All Staff Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	57800	58701.69	101.56%	25837.58	26567.08	102.82%	83637.58	85268.77	101.95%
ADDENBROOKES HOSPITAL - S3	2167.5	2182.5	100.69%	930.00	910	97.85%	3097.50	3092.50	99.84%
FULBOURN HOSPITAL - Denbigh	2325	2332.5	100.32%	1240.00	1240	100.00%	3565.00	3572.50	100.21%
FULBOURN HOSPITAL - George Mackenzie House	3487.5	3337.5	95.70%	1240.00	1220	98.39%	4727.50	4557.50	96.40%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	1860	2017.5	108.47%	930.00	840	90.32%	2790.00	2857.50	102.42%
FULBOURN HOSPITAL - Mulberry 2	2280	2445	107.24%	960.00	950	98.96%	3240.00	3395.00	104.78%
FULBOURN HOSPITAL - Mulberry 3	2557.5	2392.5	93.55%	930.00	890	95.70%	3487.50	3282.50	94.12%
FULBOURN HOSPITAL - Springbank	2557.5	2347.5	91.79%	930.00	930	100.00%	3487.50	3277.50	93.98%
FULBOURN HOSPITAL - Willow	2092.5	2265	108.24%	930.00	990	106.45%	3022.50	3255.00	107.69%
IDA DARWIN HOSPITAL - Croft Childrens Unit	1515	1515	100.00%	360.00	370	102.78%	1875.00	1885.00	100.53%
IDA DARWIN HOSPITAL - Darwin	2790	2850	102.15%	1550.00	1500	96.77%	4340.00	4350.00	100.23%
IDA DARWIN HOSPITAL - Phoenix Centre	2062.5	2520	122.18%	620.00	640	103.23%	2682.50	3160.00	117.80%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	4387.5	4207.5	95.90%	2146.50	2065	96.20%	6534.00	6272.50	96.00%
LORD BYRON WARD - Lord Byron A	3162	3094.5	97.87%	1364.00	1705	125.00%	4526.00	4799.50	106.04%
LORD BYRON WARD - Lord Byron B	2821	2458.5	87.15%	1364.00	1364	100.00%	4185.00	3822.50	91.34%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	2697.31	2623.98	97.28%	1240.00	1220	98.39%	3937.31	3843.98	97.63%
PETERBOROUGH DISTRICT HOSPITAL - Maples	3255	3727.5	114.52%	1860.00	2150	115.59%	5115.00	5877.50	114.91%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	2452.5	2722.5	111.01%	960.00	1070	111.46%	3412.50	3792.50	111.14%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	1860	2130	114.52%	930.00	930	100.00%	2790.00	3060.00	109.68%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	2790	3037.5	108.87%	1240.00	1260	101.61%	4030.00	4297.50	106.64%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	2557.5	2700	105.57%	1240.00	1410	113.71%	3797.50	4110.00	108.23%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	3255	3112.5	95.62%	1550.00	1590	102.58%	4805.00	4702.50	97.87%
PRINCESS OF WALES HOSPITAL - Welney Ward	2867.19	2682.21	93.55%	1323.08	1323.08	100.00%	4190.27	4005.29	95.59%