

Qualified / Registered Staff

	Qualified Day (Hours)			Qualified Night (Hours)			Qualified Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	26989.5	26127.5	96.81%	12956.04	12197.21	94.14%	39945.54	38324.71	95.94%
ADDENBROOKES HOSPITAL - S3	1042.5	960	92.09%	660.00	630	95.45%	1702.50	1590.00	93.39%
FULBOURN HOSPITAL - Denbigh	930	937.5	100.81%	310.00	300	96.77%	1240.00	1237.50	99.80%
FULBOURN HOSPITAL - George Mackenzie House	1395	1275	91.40%	620.00	500	80.65%	2015.00	1775.00	88.09%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	1395	1402.5	100.54%	620.00	460	74.19%	2015.00	1862.50	92.43%
FULBOURN HOSPITAL - Mulberry 2	1395	1425	102.15%	620.00	610	98.39%	2015.00	2035.00	100.99%
FULBOURN HOSPITAL - Mulberry 3	1627.5	1432.5	88.02%	620.00	580	93.55%	2247.50	2012.50	89.54%
FULBOURN HOSPITAL - Springbank	1395	1320	94.62%	620.00	590	95.16%	2015.00	1910.00	94.79%
FULBOURN HOSPITAL - Willow	930	997.5	107.26%	310.00	310	100.00%	1240.00	1307.50	105.44%
IDA DARWIN HOSPITAL - Croft Childrens Unit	712.5	757.5	106.32%	130.00	130	100.00%	842.50	887.50	105.34%
IDA DARWIN HOSPITAL - Darwin	1192.5	960	80.50%	620.00	590	95.16%	1812.50	1550.00	85.52%
IDA DARWIN HOSPITAL - Phoenix Centre	982.5	1050	106.87%	320.00	320	100.00%	1302.50	1370.00	105.18%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	1782.5	1631	91.50%	1162.50	1125	96.77%	2945.00	2756.00	93.58%
LORD BYRON WARD - Lord Byron A	1441.5	1317.5	91.40%	682.00	671	98.39%	2123.50	1988.50	93.64%
LORD BYRON WARD - Lord Byron B	1005	944.5	93.98%	660.00	649	98.33%	1665.00	1593.50	95.71%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	1100.5	1002	91.05%	620.00	610	98.39%	1720.50	1612.00	93.69%
PETERBOROUGH DISTRICT HOSPITAL - Maples	1395	1162.5	83.33%	620.00	600	96.77%	2015.00	1762.50	87.47%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	1455	1627.5	111.86%	620.00	640	103.23%	2075.00	2267.50	109.28%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	1395	1327.5	95.16%	620.00	420	67.74%	2015.00	1747.50	86.72%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	1395	1552.5	111.29%	620.00	610	98.39%	2015.00	2162.50	107.32%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	930	1050	112.90%	620.00	570	91.94%	1550.00	1620.00	104.52%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	930	960	103.23%	620.00	610	98.39%	1550.00	1570.00	101.29%
PRINCESS OF WALES HOSPITAL - Welney Ward	1162.5	1035	89.03%	661.54	672.21	101.61%	1824.04	1707.21	93.59%

Health Care Assistants / Nursing Assistant / Unregistered Staff

Safer Staffing

	Unqualified Day (Hours)			Unqualified Night (Hours)			Unqualified Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	31455.73	33022.03	104.98%	13195.54	14135.53	107.12%	44651.27	47157.56	105.61%
ADDENBROOKES HOSPITAL - S3	1237.5	1147.5	92.73%	330.00	340	103.03%	1567.50	1487.50	94.90%
FULBOURN HOSPITAL - Denbigh	1395	1792.5	128.49%	930.00	1120	120.43%	2325.00	2912.50	125.27%
FULBOURN HOSPITAL - George Mackenzie House	2092.5	1987.5	94.98%	620.00	730	117.74%	2712.50	2717.50	100.18%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	930	780	83.87%	310.00	400	129.03%	1240.00	1180.00	95.16%
FULBOURN HOSPITAL - Mulberry 2	930	982.5	105.65%	310.00	320	103.23%	1240.00	1302.50	105.04%
FULBOURN HOSPITAL - Mulberry 3	930	1027.5	110.48%	310.00	340	109.68%	1240.00	1367.50	110.28%
FULBOURN HOSPITAL - Springbank	930	825	88.71%	310.00	340	109.68%	1240.00	1165.00	93.95%
FULBOURN HOSPITAL - Willow	1162.5	1395	120.00%	620.00	790	127.42%	1782.50	2185.00	122.58%
IDA DARWIN HOSPITAL - Croft Childrens Unit	480	420	87.50%	130.00	110	84.62%	610.00	530.00	86.89%
IDA DARWIN HOSPITAL - Darwin	1597.5	1890	118.31%	930.00	910	97.85%	2527.50	2800.00	110.78%
IDA DARWIN HOSPITAL - Phoenix Centre	1455	1297.5	89.18%	440.00	450	102.27%	1895.00	1747.50	92.22%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	3255	3172.5	97.47%	1302.00	1281	98.39%	4557.00	4453.50	97.73%
LORD BYRON WARD - Lord Byron A	1782.5	1815	101.82%	682.00	693	101.61%	2464.50	2508.00	101.77%
LORD BYRON WARD - Lord Byron B	1560	1558	99.87%	660.00	682	103.33%	2220.00	2240.00	100.90%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	1596.81	1642.39	102.85%	620.00	610	98.39%	2216.81	2252.39	101.61%
PETERBOROUGH DISTRICT HOSPITAL - Maples	1860	2310	124.19%	1240.00	1300	104.84%	3100.00	3610.00	116.45%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	930	1192.5	128.23%	310.00	330	106.45%	1240.00	1522.50	122.78%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	930	1080	116.13%	310.00	500	161.29%	1240.00	1580.00	127.42%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	1395	1680	120.43%	620.00	660	106.45%	2015.00	2340.00	116.13%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	1395	1402.5	100.54%	620.00	660	106.45%	2015.00	2062.50	102.36%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	1695	1935	114.16%	930.00	940	101.08%	2625.00	2875.00	109.52%
PRINCESS OF WALES HOSPITAL - Welney Ward	1916.42	1689.14	88.14%	661.54	629.53	95.16%	2577.96	2318.67	89.94%

Total Staff Coverage

Safer Staffing

	All Staff Day (Hours)			All StaffNight (Hours)			All Staff Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	58445.23	59149.53	101.21%	26151.58	26332.74	100.69%	84596.81	85482.27	101.05%
ADDENBROOKES HOSPITAL - S3	2280	2107.5	92.43%	990.00	970	97.98%	3270.00	3077.50	94.11%
FULBOURN HOSPITAL - Denbigh	2325	2730	117.42%	1240.00	1420	114.52%	3565.00	4150.00	116.41%
FULBOURN HOSPITAL - George Mackenzie House	3487.5	3262.5	93.55%	1240.00	1230	99.19%	4727.50	4492.50	95.03%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	2325	2182.5	93.87%	930.00	860	92.47%	3255.00	3042.50	93.47%
FULBOURN HOSPITAL - Mulberry 2	2325	2407.5	103.55%	930.00	930	100.00%	3255.00	3337.50	102.53%
FULBOURN HOSPITAL - Mulberry 3	2557.5	2460	96.19%	930.00	920	98.92%	3487.50	3380.00	96.92%
FULBOURN HOSPITAL - Springbank	2325	2145	92.26%	930.00	930	100.00%	3255.00	3075.00	94.47%
FULBOURN HOSPITAL - Willow	2092.5	2392.5	114.34%	930.00	1100	118.28%	3022.50	3492.50	115.55%
IDA DARWIN HOSPITAL - Croft Childrens Unit	1192.5	1177.5	98.74%	260.00	240	92.31%	1452.50	1417.50	97.59%
IDA DARWIN HOSPITAL - Darwin	2790	2850	102.15%	1550.00	1500	96.77%	4340.00	4350.00	100.23%
IDA DARWIN HOSPITAL - Phoenix Centre	2437.5	2347.5	96.31%	760.00	770	101.32%	3197.50	3117.50	97.50%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	5037.5	4803.5	95.35%	2464.50	2406	97.63%	7502.00	7209.50	96.10%
LORD BYRON WARD - Lord Byron A	3224	3132.5	97.16%	1364.00	1364	100.00%	4588.00	4496.50	98.01%
LORD BYRON WARD - Lord Byron B	2565	2502.5	97.56%	1320.00	1331	100.83%	3885.00	3833.50	98.67%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	2697.31	2644.39	98.04%	1240.00	1220	98.39%	3937.31	3864.39	98.15%
PETERBOROUGH DISTRICT HOSPITAL - Maples	3255	3472.5	106.68%	1860.00	1900	102.15%	5115.00	5372.50	105.03%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	2385	2820	118.24%	930.00	970	104.30%	3315.00	3790.00	114.33%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	2325	2407.5	103.55%	930.00	920	98.92%	3255.00	3327.50	102.23%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	2790	3232.5	115.86%	1240.00	1270	102.42%	4030.00	4502.50	111.72%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	2325	2452.5	105.48%	1240.00	1230	99.19%	3565.00	3682.50	103.30%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	2625	2895	110.29%	1550.00	1550	100.00%	4175.00	4445.00	106.47%
PRINCESS OF WALES HOSPITAL - Welney Ward	3078.92	2724.14	88.48%	1323.08	1301.74	98.39%	4402.00	4025.88	91.46%