

Qualified / Registered Staff

	Qualified Day (Hours)			Qualified Night (Hours)			Qualified Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	24546.5	23863.5	97.22%	11719.52	10998.35	93.85%	36266.02	34861.85	96.13%
ADDENBROOKES HOSPITAL - S3	915	997.5	109.02%	560.00	560	100.00%	1475.00	1557.50	105.59%
FULBOURN HOSPITAL - Denbigh	840	870	103.57%	280.00	260	92.86%	1120.00	1130.00	100.89%
FULBOURN HOSPITAL - George Mackenzie House	1260	1170	92.86%	560.00	410	73.21%	1820.00	1580.00	86.81%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	1260	1162.5	92.26%	560.00	440	78.57%	1820.00	1602.50	88.05%
FULBOURN HOSPITAL - Mulberry 2	1260	1327.5	105.36%	560.00	500	89.29%	1820.00	1827.50	100.41%
FULBOURN HOSPITAL - Mulberry 3	1470	1380	93.88%	560.00	530	94.64%	2030.00	1910.00	94.09%
FULBOURN HOSPITAL - Springbank	1260	1185	94.05%	560.00	540	96.43%	1820.00	1725.00	94.78%
FULBOURN HOSPITAL - Willow	840	825	98.21%	280.00	270	96.43%	1120.00	1095.00	97.77%
IDA DARWIN HOSPITAL - Croft Childrens Unit	810	847.5	104.63%	160.00	160	100.00%	970.00	1007.50	103.87%
IDA DARWIN HOSPITAL - Darwin	1080	982.5	90.97%	560.00	520	92.86%	1640.00	1502.50	91.62%
IDA DARWIN HOSPITAL - Phoenix Centre	877.5	877.5	100.00%	280.00	280	100.00%	1157.50	1157.50	100.00%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	1610	1555.5	96.61%	1050.00	1037.5	98.81%	2660.00	2593.00	97.48%
LORD BYRON WARD - Lord Byron A	1302	1189.5	91.36%	616.00	638	103.57%	1918.00	1827.50	95.28%
LORD BYRON WARD - Lord Byron B	938	961.5	102.51%	616.00	616	100.00%	1554.00	1577.50	101.51%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	994	904.5	91.00%	560.00	560	100.00%	1554.00	1464.50	94.24%
PETERBOROUGH DISTRICT HOSPITAL - Maples	1260	1177.5	93.45%	560.00	560	100.00%	1820.00	1737.50	95.47%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	1320	1282.5	97.16%	560.00	530	94.64%	1880.00	1812.50	96.41%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	1260	1080	85.71%	560.00	390	69.64%	1820.00	1470.00	80.77%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	1260	1342.5	106.55%	560.00	540	96.43%	1820.00	1882.50	103.43%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	840	945	112.50%	560.00	530	94.64%	1400.00	1475.00	105.36%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	840	847.5	100.89%	560.00	540	96.43%	1400.00	1387.50	99.11%
PRINCESS OF WALES HOSPITAL - Welney Ward	1050	952.5	90.71%	597.52	586.85	98.21%	1647.52	1539.35	93.43%

Health Care Assistants / Nursing Assistant / Unregistered Staff

Safer Staffing

	Unqualified Day (Hours)			Unqualified Night (Hours)			Unqualified Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	28551.74	29534.21	103.44%	11965.52	13240.36	110.65%	40517.26	42774.57	105.57%
ADDENBROOKES HOSPITAL - S3	1050	885	84.29%	280.00	300	107.14%	1330.00	1185.00	89.10%
FULBOURN HOSPITAL - Denbigh	1260	1507.5	119.64%	840.00	1010	120.24%	2100.00	2517.50	119.88%
FULBOURN HOSPITAL - George Mackenzie House	1890	1762.5	93.25%	560.00	710	126.79%	2450.00	2472.50	100.92%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	840	870	103.57%	280.00	400	142.86%	1120.00	1270.00	113.39%
FULBOURN HOSPITAL - Mulberry 2	840	795	94.64%	280.00	330	117.86%	1120.00	1125.00	100.45%
FULBOURN HOSPITAL - Mulberry 3	840	817.5	97.32%	280.00	310	110.71%	1120.00	1127.50	100.67%
FULBOURN HOSPITAL - Springbank	840	675	80.36%	280.00	290	103.57%	1120.00	965.00	86.16%
FULBOURN HOSPITAL - Willow	1050	1050	100.00%	560.00	560	100.00%	1610.00	1610.00	100.00%
IDA DARWIN HOSPITAL - Croft Childrens Unit	540	517.5	95.83%	160.00	160	100.00%	700.00	677.50	96.79%
IDA DARWIN HOSPITAL - Darwin	1440	1605	111.46%	840.00	820	97.62%	2280.00	2425.00	106.36%
IDA DARWIN HOSPITAL - Phoenix Centre	1282.5	1065	83.04%	400.00	480	120.00%	1682.50	1545.00	91.83%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	2940	2985	101.53%	1176.00	1186.5	100.89%	4116.00	4171.50	101.35%
LORD BYRON WARD - Lord Byron A	1610	1527.5	94.88%	616.00	638	103.57%	2226.00	2165.50	97.28%
LORD BYRON WARD - Lord Byron B	1456	1422.5	97.70%	616.00	627	101.79%	2072.00	2049.50	98.91%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	1442.28	1583.84	109.82%	560.00	560	100.00%	2002.28	2143.84	107.07%
PETERBOROUGH DISTRICT HOSPITAL - Maples	1680	1980	117.86%	1120.00	1240	110.71%	2800.00	3220.00	115.00%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	840	1147.5	136.61%	280.00	450	160.71%	1120.00	1597.50	142.63%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	840	1117.5	133.04%	280.00	500	178.57%	1120.00	1617.50	144.42%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	1260	1530	121.43%	560.00	550	98.21%	1820.00	2080.00	114.29%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	1260	1282.5	101.79%	560.00	590	105.36%	1820.00	1872.50	102.88%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	1620	1897.5	117.13%	840.00	910	108.33%	2460.00	2807.50	114.13%
PRINCESS OF WALES HOSPITAL - Welney Ward	1730.96	1510.37	87.26%	597.52	618.86	103.57%	2328.48	2129.23	91.44%

Total Staff Coverage

Safer Staffing

	All Staff Day (Hours)			All StaffNight (Hours)			All Staff Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	53098.24	53397.71	100.56%	23685.04	24238.71	102.34%	76783.28	77636.42	101.11%
ADDENBROOKES HOSPITAL - S3	1965	1882.5	95.80%	840.00	860	102.38%	2805.00	2742.50	97.77%
FULBOURN HOSPITAL - Denbigh	2100	2377.5	113.21%	1120.00	1270	113.39%	3220.00	3647.50	113.28%
FULBOURN HOSPITAL - George Mackenzie House	3150	2932.5	93.10%	1120.00	1120	100.00%	4270.00	4052.50	94.91%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	2100	2032.5	96.79%	840.00	840	100.00%	2940.00	2872.50	97.70%
FULBOURN HOSPITAL - Mulberry 2	2100	2122.5	101.07%	840.00	830	98.81%	2940.00	2952.50	100.43%
FULBOURN HOSPITAL - Mulberry 3	2310	2197.5	95.13%	840.00	840	100.00%	3150.00	3037.50	96.43%
FULBOURN HOSPITAL - Springbank	2100	1860	88.57%	840.00	830	98.81%	2940.00	2690.00	91.50%
FULBOURN HOSPITAL - Willow	1890	1875	99.21%	840.00	830	98.81%	2730.00	2705.00	99.08%
IDA DARWIN HOSPITAL - Croft Childrens Unit	1350	1365	101.11%	320.00	320	100.00%	1670.00	1685.00	100.90%
IDA DARWIN HOSPITAL - Darwin	2520	2587.5	102.68%	1400.00	1340	95.71%	3920.00	3927.50	100.19%
IDA DARWIN HOSPITAL - Phoenix Centre	2160	1942.5	89.93%	680.00	760	111.76%	2840.00	2702.50	95.16%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	4550	4540.5	99.79%	2226.00	2224	99.91%	6776.00	6764.50	99.83%
LORD BYRON WARD - Lord Byron A	2912	2717	93.30%	1232.00	1276	103.57%	4144.00	3993.00	96.36%
LORD BYRON WARD - Lord Byron B	2394	2384	99.58%	1232.00	1243	100.89%	3626.00	3627.00	100.03%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	2436.28	2488.34	102.14%	1120.00	1120	100.00%	3556.28	3608.34	101.46%
PETERBOROUGH DISTRICT HOSPITAL - Maples	2940	3157.5	107.40%	1680.00	1800	107.14%	4620.00	4957.50	107.31%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	2160	2430	112.50%	840.00	980	116.67%	3000.00	3410.00	113.67%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	2100	2197.5	104.64%	840.00	890	105.95%	2940.00	3087.50	105.02%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	2520	2872.5	113.99%	1120.00	1090	97.32%	3640.00	3962.50	108.86%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	2100	2227.5	106.07%	1120.00	1120	100.00%	3220.00	3347.50	103.96%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	2460	2745	111.59%	1400.00	1450	103.57%	3860.00	4195.00	108.68%
PRINCESS OF WALES HOSPITAL - Welney Ward	2780.96	2462.87	88.56%	1195.04	1205.71	100.89%	3976.00	3668.58	92.27%