

Qualified / Registered Staff

	Qualified Day (Hours)			Qualified Night (Hours)			Qualified Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	27184.5	25620	94.24%	12668.04	11837.04	93.44%	39852.54	37457.04	93.99%
ADDENBROOKES HOSPITAL - S3	1003.5	1129.5	112.56%	620.00	630	101.61%	1623.50	1759.50	108.38%
FULBOURN HOSPITAL - Denbigh	906	1034.25	114.16%	310.00	310	100.00%	1216.00	1344.25	110.55%
FULBOURN HOSPITAL - George Mackenzie House	1359	1241.25	91.34%	620.00	430	69.35%	1979.00	1671.25	84.45%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	1359	1404.75	103.37%	620.00	500	80.65%	1979.00	1904.75	96.25%
FULBOURN HOSPITAL - Mulberry 2	1264.5	1268.25	100.30%	620.00	500	80.65%	1884.50	1768.25	93.83%
FULBOURN HOSPITAL - Mulberry 3	1132.5	1041.75	91.99%	620.00	560	90.32%	1752.50	1601.75	91.40%
FULBOURN HOSPITAL - Springbank	1585.5	1221.75	77.06%	620.00	610	98.39%	2205.50	1831.75	83.05%
FULBOURN HOSPITAL - Willow	906	1005.75	111.01%	310.00	320	103.23%	1216.00	1325.75	109.03%
IDA DARWIN HOSPITAL - Croft Childrens Unit	930	787.5	84.68%	180.00	200	111.11%	1110.00	987.50	88.96%
IDA DARWIN HOSPITAL - Darwin	1147.5	1068	93.07%	620.00	580	93.55%	1767.50	1648.00	93.24%
IDA DARWIN HOSPITAL - Phoenix Centre	906	1086	119.87%	310.00	280	90.32%	1216.00	1366.00	112.34%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	1782.5	1671.5	93.77%	1162.50	1162.5	100.00%	2945.00	2834.00	96.23%
LORD BYRON WARD - Lord Byron A	1612	1288.5	79.93%	682.00	671	98.39%	2294.00	1959.50	85.42%
LORD BYRON WARD - Lord Byron B	1038.5	965	92.92%	682.00	682	100.00%	1720.50	1647.00	95.73%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	1100.5	966.5	87.82%	620.00	600	96.77%	1720.50	1566.50	91.05%
PETERBOROUGH DISTRICT HOSPITAL - Maples	1359	1388.25	102.15%	620.00	610	98.39%	1979.00	1998.25	100.97%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	1420.5	1425	100.32%	620.00	590	95.16%	2040.50	2015.00	98.75%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	1359	1145.25	84.27%	620.00	330	53.23%	1979.00	1475.25	74.55%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	1359	1435.5	105.63%	620.00	600	96.77%	1979.00	2035.50	102.85%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	1132.5	1038	91.66%	310.00	440	141.94%	1442.50	1478.00	102.46%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	1359	987.75	72.68%	620.00	570	91.94%	1979.00	1557.75	78.71%
PRINCESS OF WALES HOSPITAL - Welney Ward	1162.5	1020	87.74%	661.54	661.54	100.00%	1824.04	1681.54	92.19%

Health Care Assistants / Nursing Assistant / Unregistered Staff

Safer Staffing

	Unqualified Day (Hours)			Unqualified Night (Hours)			Unqualified Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	29722	31332.66	105.42%	12807.54	14299.54	111.65%	42529.54	45632.20	107.30%
ADDENBROOKES HOSPITAL - S3	1132.5	1176	103.84%	310.00	370	119.35%	1442.50	1546.00	107.18%
FULBOURN HOSPITAL - Denbigh	1359	1607.25	118.27%	930.00	960	103.23%	2289.00	2567.25	112.16%
FULBOURN HOSPITAL - George Mackenzie House	2038.5	1683.75	82.60%	620.00	780	125.81%	2658.50	2463.75	92.67%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	453	468.75	103.48%	310.00	400	129.03%	763.00	868.75	113.86%
FULBOURN HOSPITAL - Mulberry 2	906	1080.75	119.29%	310.00	440	141.94%	1216.00	1520.75	125.06%
FULBOURN HOSPITAL - Mulberry 3	1359	1266.75	93.21%	310.00	340	109.68%	1669.00	1606.75	96.27%
FULBOURN HOSPITAL - Springbank	906	794.25	87.67%	310.00	270	87.10%	1216.00	1064.25	87.52%
FULBOURN HOSPITAL - Willow	1132.5	1164	102.78%	620.00	630	101.61%	1752.50	1794.00	102.37%
IDA DARWIN HOSPITAL - Croft Childrens Unit	622.5	577.5	92.77%	180.00	190	105.56%	802.50	767.50	95.64%
IDA DARWIN HOSPITAL - Darwin	1570.5	1716.75	109.31%	930.00	930	100.00%	2500.50	2646.75	105.85%
IDA DARWIN HOSPITAL - Phoenix Centre	1105.5	1118.25	101.15%	310.00	310	100.00%	1415.50	1428.25	100.90%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	3255	3232.5	99.31%	1302.00	1281	98.39%	4557.00	4513.50	99.05%
LORD BYRON WARD - Lord Byron A	1550	1459	94.13%	682.00	704	103.23%	2232.00	2163.00	96.91%
LORD BYRON WARD - Lord Byron B	1782.5	1573	88.25%	682.00	803	117.74%	2464.50	2376.00	96.41%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	1596.81	1583.84	99.19%	620.00	610	98.39%	2216.81	2193.84	98.96%
PETERBOROUGH DISTRICT HOSPITAL - Maples	1812	2302.5	127.07%	1240.00	1230	99.19%	3052.00	3532.50	115.74%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	906	1329.75	146.77%	310.00	530	170.97%	1216.00	1859.75	152.94%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	453	897	198.01%	310.00	570	183.87%	763.00	1467.00	192.27%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	906	1526.25	168.46%	310.00	680	219.35%	1216.00	2206.25	181.44%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	1359	1344	98.90%	930.00	790	84.95%	2289.00	2134.00	93.23%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	1812	1680	92.72%	620.00	820	132.26%	2432.00	2500.00	102.80%
PRINCESS OF WALES HOSPITAL - Welney Ward	1704.69	1750.82	102.71%	661.54	661.54	100.00%	2366.23	2412.36	101.95%

Total Staff Coverage

Safer Staffing

	All Staff Day (Hours)			All StaffNight (Hours)			All Staff Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	56906.5	56952.66	100.08%	25475.58	26136.58	102.59%	82382.08	83089.24	100.86%
ADDENBROOKES HOSPITAL - S3	2136	2305.5	107.94%	930.00	1000	107.53%	3066.00	3305.50	107.81%
FULBOURN HOSPITAL - Denbigh	2265	2641.5	116.62%	1240.00	1270	102.42%	3505.00	3911.50	111.60%
FULBOURN HOSPITAL - George Mackenzie House	3397.5	2925	86.09%	1240.00	1210	97.58%	4637.50	4135.00	89.16%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	1812	1873.5	103.39%	930.00	900	96.77%	2742.00	2773.50	101.15%
FULBOURN HOSPITAL - Mulberry 2	2170.5	2349	108.22%	930.00	940	101.08%	3100.50	3289.00	106.08%
FULBOURN HOSPITAL - Mulberry 3	2491.5	2308.5	92.66%	930.00	900	96.77%	3421.50	3208.50	93.77%
FULBOURN HOSPITAL - Springbank	2491.5	2016	80.92%	930.00	880	94.62%	3421.50	2896.00	84.64%
FULBOURN HOSPITAL - Willow	2038.5	2169.75	106.44%	930.00	950	102.15%	2968.50	3119.75	105.10%
IDA DARWIN HOSPITAL - Croft Childrens Unit	1552.5	1365	87.92%	360.00	390	108.33%	1912.50	1755.00	91.76%
IDA DARWIN HOSPITAL - Darwin	2718	2784.75	102.46%	1550.00	1510	97.42%	4268.00	4294.75	100.63%
IDA DARWIN HOSPITAL - Phoenix Centre	2011.5	2204.25	109.58%	620.00	590	95.16%	2631.50	2794.25	106.18%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	5037.5	4904	97.35%	2464.50	2443.5	99.15%	7502.00	7347.50	97.94%
LORD BYRON WARD - Lord Byron A	3162	2747.5	86.89%	1364.00	1375	100.81%	4526.00	4122.50	91.08%
LORD BYRON WARD - Lord Byron B	2821	2538	89.97%	1364.00	1485	108.87%	4185.00	4023.00	96.13%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	2697.31	2550.34	94.55%	1240.00	1210	97.58%	3937.31	3760.34	95.51%
PETERBOROUGH DISTRICT HOSPITAL - Maples	3171	3690.75	116.39%	1860.00	1840	98.92%	5031.00	5530.75	109.93%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	2326.5	2754.75	118.41%	930.00	1120	120.43%	3256.50	3874.75	118.99%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	1812	2042.25	112.71%	930.00	900	96.77%	2742.00	2942.25	107.30%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	2265	2961.75	130.76%	930.00	1280	137.63%	3195.00	4241.75	132.76%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	2491.5	2382	95.61%	1240.00	1230	99.19%	3731.50	3612.00	96.80%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	3171	2667.75	84.13%	1240.00	1390	112.10%	4411.00	4057.75	91.99%
PRINCESS OF WALES HOSPITAL - Welney Ward	2867.19	2770.82	96.64%	1323.08	1323.08	100.00%	4190.27	4093.90	97.70%