

Qualified / Registered Staff

	Qualified Day (Hours)			Qualified Night (Hours)			Qualified Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	27613.5	26383.5	95.55%	12658.04	12144.04	95.94%	40271.54	38527.54	95.67%
ADDENBROOKES HOSPITAL - S3	1012.5	1057.5	104.44%	620.00	610	98.39%	1632.50	1667.50	102.14%
FULBOURN HOSPITAL - Denbigh	930	1057.5	113.71%	310.00	310	100.00%	1240.00	1367.50	110.28%
FULBOURN HOSPITAL - George Mackenzie House	1395	1455	104.30%	620.00	490	79.03%	2015.00	1945.00	96.53%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	1395	1612.5	115.59%	620.00	510	82.26%	2015.00	2122.50	105.33%
FULBOURN HOSPITAL - Mulberry 2	1305	1155	88.51%	620.00	460	74.19%	1925.00	1615.00	83.90%
FULBOURN HOSPITAL - Mulberry 3	1162.5	1147.5	98.71%	620.00	590	95.16%	1782.50	1737.50	97.48%
FULBOURN HOSPITAL - Springbank	1627.5	1177.5	72.35%	620.00	620	100.00%	2247.50	1797.50	79.98%
FULBOURN HOSPITAL - Willow	930	990	106.45%	310.00	310	100.00%	1240.00	1300.00	104.84%
IDA DARWIN HOSPITAL - Croft Childrens Unit	862.5	780	90.43%	170.00	170	100.00%	1032.50	950.00	92.01%
IDA DARWIN HOSPITAL - Darwin	1170	1080	92.31%	620.00	580	93.55%	1790.00	1660.00	92.74%
IDA DARWIN HOSPITAL - Phoenix Centre	930	1050	112.90%	310.00	320	103.23%	1240.00	1370.00	110.48%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	1782.5	1623.5	91.08%	1162.50	1137.5	97.85%	2945.00	2761.00	93.75%
LORD BYRON WARD - Lord Byron A	1612	1397.5	86.69%	682.00	660	96.77%	2294.00	2057.50	89.69%
LORD BYRON WARD - Lord Byron B	1038.5	1206.5	116.18%	682.00	715	104.84%	1720.50	1921.50	111.68%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	1100.5	968.5	88.01%	620.00	630	101.61%	1720.50	1598.50	92.91%
PETERBOROUGH DISTRICT HOSPITAL - Maples	1395	1350	96.77%	620.00	600	96.77%	2015.00	1950.00	96.77%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	1455	1425	97.94%	620.00	580	93.55%	2075.00	2005.00	96.63%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	1395	1117.5	80.11%	620.00	410	66.13%	2015.00	1527.50	75.81%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	1395	1560	111.83%	620.00	620	100.00%	2015.00	2180.00	108.19%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	1162.5	997.5	85.81%	310.00	570	183.87%	1472.50	1567.50	106.45%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	1395	1125	80.65%	620.00	590	95.16%	2015.00	1715.00	85.11%
PRINCESS OF WALES HOSPITAL - Welney Ward	1162.5	1050	90.32%	661.54	661.54	100.00%	1824.04	1711.54	93.83%

Health Care Assistants / Nursing Assistant / Unregistered Staff

Safer Staffing

	Unqualified Day (Hours)			Unqualified Night (Hours)			Unqualified Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	30656.5	33922.7	110.65%	13417.54	15261.38	113.74%	44074.04	49184.08	111.59%
ADDENBROOKES HOSPITAL - S3	1162.5	1012.5	87.10%	310.00	300	96.77%	1472.50	1312.50	89.13%
FULBOURN HOSPITAL - Denbigh	1395	1777.5	127.42%	930.00	1050	112.90%	2325.00	2827.50	121.61%
FULBOURN HOSPITAL - George Mackenzie House	2092.5	1860	88.89%	620.00	730	117.74%	2712.50	2590.00	95.48%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	465	457.5	98.39%	310.00	390	125.81%	775.00	847.50	109.35%
FULBOURN HOSPITAL - Mulberry 2	930	1297.5	139.52%	310.00	480	154.84%	1240.00	1777.50	143.35%
FULBOURN HOSPITAL - Mulberry 3	1395	1642.5	117.74%	310.00	610	196.77%	1705.00	2252.50	132.11%
FULBOURN HOSPITAL - Springbank	930	892.5	95.97%	310.00	310	100.00%	1240.00	1202.50	96.98%
FULBOURN HOSPITAL - Willow	1162.5	1140	98.06%	620.00	610	98.39%	1782.50	1750.00	98.18%
IDA DARWIN HOSPITAL - Croft Childrens Unit	577.5	697.5	120.78%	170.00	170	100.00%	747.50	867.50	116.05%
IDA DARWIN HOSPITAL - Darwin	1620	1762.5	108.80%	930.00	910	97.85%	2550.00	2672.50	104.80%
IDA DARWIN HOSPITAL - Phoenix Centre	1132.5	1252.5	110.60%	310.00	300	96.77%	1442.50	1552.50	107.63%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	3255	3262.5	100.23%	1302.00	1291.5	99.19%	4557.00	4554.00	99.93%
LORD BYRON WARD - Lord Byron A	1550	1822.5	117.58%	682.00	792	116.13%	2232.00	2614.50	117.14%
LORD BYRON WARD - Lord Byron B	1782.5	1805.5	101.29%	682.00	1045	153.23%	2464.50	2850.50	115.66%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	1596.81	1565.31	98.03%	620.00	610	98.39%	2216.81	2175.31	98.13%
PETERBOROUGH DISTRICT HOSPITAL - Maples	1860	2767.5	148.79%	1240.00	1560	125.81%	3100.00	4327.50	139.60%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	930	1567.5	168.55%	310.00	650	209.68%	1240.00	2217.50	178.83%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	465	907.5	195.16%	310.00	490	158.06%	775.00	1397.50	180.32%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	1395	1657.5	118.82%	620.00	630	101.61%	2015.00	2287.50	113.52%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	1395	1537.5	110.22%	930.00	720	77.42%	2325.00	2257.50	97.10%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	1860	1575	84.68%	930.00	930	100.00%	2790.00	2505.00	89.78%
PRINCESS OF WALES HOSPITAL - Welney Ward	1704.69	1661.89	97.49%	661.54	682.88	103.23%	2366.23	2344.77	99.09%

Total Staff Coverage

Safer Staffing

	All Staff Day (Hours)			All StaffNight (Hours)			All Staff Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	58270	60306.2	103.49%	26075.58	27405.42	105.10%	84345.58	87711.62	103.99%
ADDENBROOKES HOSPITAL - S3	2175	2070	95.17%	930.00	910	97.85%	3105.00	2980.00	95.97%
FULBOURN HOSPITAL - Denbigh	2325	2835	121.94%	1240.00	1360	109.68%	3565.00	4195.00	117.67%
FULBOURN HOSPITAL - George Mackenzie House	3487.5	3315	95.05%	1240.00	1220	98.39%	4727.50	4535.00	95.93%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	1860	2070	111.29%	930.00	900	96.77%	2790.00	2970.00	106.45%
FULBOURN HOSPITAL - Mulberry 2	2235	2452.5	109.73%	930.00	940	101.08%	3165.00	3392.50	107.19%
FULBOURN HOSPITAL - Mulberry 3	2557.5	2790	109.09%	930.00	1200	129.03%	3487.50	3990.00	114.41%
FULBOURN HOSPITAL - Springbank	2557.5	2070	80.94%	930.00	930	100.00%	3487.50	3000.00	86.02%
FULBOURN HOSPITAL - Willow	2092.5	2130	101.79%	930.00	920	98.92%	3022.50	3050.00	100.91%
IDA DARWIN HOSPITAL - Croft Childrens Unit	1440	1477.5	102.60%	340.00	340	100.00%	1780.00	1817.50	102.11%
IDA DARWIN HOSPITAL - Darwin	2790	2842.5	101.88%	1550.00	1490	96.13%	4340.00	4332.50	99.83%
IDA DARWIN HOSPITAL - Phoenix Centre	2062.5	2302.5	111.64%	620.00	620	100.00%	2682.50	2922.50	108.95%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	5037.5	4886	96.99%	2464.50	2429	98.56%	7502.00	7315.00	97.51%
LORD BYRON WARD - Lord Byron A	3162	3220	101.83%	1364.00	1452	106.45%	4526.00	4672.00	103.23%
LORD BYRON WARD - Lord Byron B	2821	3012	106.77%	1364.00	1760	129.03%	4185.00	4772.00	114.03%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	2697.31	2533.81	93.94%	1240.00	1240	100.00%	3937.31	3773.81	95.85%
PETERBOROUGH DISTRICT HOSPITAL - Maples	3255	4117.5	126.50%	1860.00	2160	116.13%	5115.00	6277.50	122.73%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	2385	2992.5	125.47%	930.00	1230	132.26%	3315.00	4222.50	127.38%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	1860	2025	108.87%	930.00	900	96.77%	2790.00	2925.00	104.84%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	2790	3217.5	115.32%	1240.00	1250	100.81%	4030.00	4467.50	110.86%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	2557.5	2535	99.12%	1240.00	1290	104.03%	3797.50	3825.00	100.72%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	3255	2700	82.95%	1550.00	1520	98.06%	4805.00	4220.00	87.83%
PRINCESS OF WALES HOSPITAL - Welney Ward	2867.19	2711.89	94.58%	1323.08	1344.42	101.61%	4190.27	4056.31	96.80%