

Qualified / Registered Staff

	Qualified Day (Hours)			Qualified Night (Hours)			Qualified Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	26287.5	27303	103.86%	12575.20	11863.19	94.34%	38862.70	39166.19	100.78%
ADDENBROOKES HOSPITAL - S3	967.5	1035	106.98%	600.00	580	96.67%	1567.50	1615.00	103.03%
FULBOURN HOSPITAL - Denbigh	900	1005	111.67%	300.00	340	113.33%	1200.00	1345.00	112.08%
FULBOURN HOSPITAL - George Mackenzie House	1350	1230	91.11%	600.00	470	78.33%	1950.00	1700.00	87.18%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	1350	1342.5	99.44%	600.00	470	78.33%	1950.00	1812.50	92.95%
FULBOURN HOSPITAL - Mulberry 2	1350	1507.5	111.67%	600.00	570	95.00%	1950.00	2077.50	106.54%
FULBOURN HOSPITAL - Mulberry 3	1575	1492.5	94.76%	600.00	600	100.00%	2175.00	2092.50	96.21%
FULBOURN HOSPITAL - Springbank	1350	1282.5	95.00%	600.00	590	98.33%	1950.00	1872.50	96.03%
FULBOURN HOSPITAL - Willow	900	1170	130.00%	300.00	290	96.67%	1200.00	1460.00	121.67%
IDA DARWIN HOSPITAL - Croft Childrens Unit	855	997.5	116.67%	170.00	170	100.00%	1025.00	1167.50	113.90%
IDA DARWIN HOSPITAL - Darwin	1147.5	930	81.05%	600.00	540	90.00%	1747.50	1470.00	84.12%
IDA DARWIN HOSPITAL - Phoenix Centre	937.5	1297.5	138.40%	300.00	280	93.33%	1237.50	1577.50	127.47%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	1725	1626.5	94.29%	1125.00	1125	100.00%	2850.00	2751.50	96.54%
LORD BYRON WARD - Lord Byron A	1395	1205.5	86.42%	660.00	660	100.00%	2055.00	1865.50	90.78%
LORD BYRON WARD - Lord Byron B	1005	1018.5	101.34%	660.00	660	100.00%	1665.00	1678.50	100.81%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	1065	930	87.32%	600.00	570	95.00%	1665.00	1500.00	90.09%
PETERBOROUGH DISTRICT HOSPITAL - Maples	1350	1440	106.67%	600.00	580	96.67%	1950.00	2020.00	103.59%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	1410	1455	103.19%	600.00	590	98.33%	2010.00	2045.00	101.74%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	1350	1515	112.22%	600.00	430	71.67%	1950.00	1945.00	99.74%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	1350	1500	111.11%	600.00	590	98.33%	1950.00	2090.00	107.18%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	900	1095	121.67%	600.00	590	98.33%	1500.00	1685.00	112.33%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	930	1177.5	126.61%	620.00	560	90.32%	1550.00	1737.50	112.10%
PRINCESS OF WALES HOSPITAL - Welney Ward	1125	1050	93.33%	640.20	608.19	95.00%	1765.20	1658.19	93.94%

Health Care Assistants / Nursing Assistant / Unregistered Staff

Safer Staffing

	Unqualified Day (Hours)			Unqualified Night (Hours)			Unqualified Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	30452.4	30678.31	100.74%	12850.20	14170.2	110.27%	43302.60	44848.51	103.57%
ADDENBROOKES HOSPITAL - S3	1125	892.5	79.33%	300.00	300	100.00%	1425.00	1192.50	83.68%
FULBOURN HOSPITAL - Denbigh	1350	1777.5	131.67%	900.00	1000	111.11%	2250.00	2777.50	123.44%
FULBOURN HOSPITAL - George Mackenzie House	2025	1920	94.81%	600.00	710	118.33%	2625.00	2630.00	100.19%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	900	877.5	97.50%	300.00	400	133.33%	1200.00	1277.50	106.46%
FULBOURN HOSPITAL - Mulberry 2	900	930	103.33%	300.00	300	100.00%	1200.00	1230.00	102.50%
FULBOURN HOSPITAL - Mulberry 3	900	945	105.00%	300.00	330	110.00%	1200.00	1275.00	106.25%
FULBOURN HOSPITAL - Springbank	900	682.5	75.83%	300.00	290	96.67%	1200.00	972.50	81.04%
FULBOURN HOSPITAL - Willow	1125	1162.5	103.33%	600.00	580	96.67%	1725.00	1742.50	101.01%
IDA DARWIN HOSPITAL - Croft Childrens Unit	570	517.5	90.79%	170.00	150	88.24%	740.00	667.50	90.20%
IDA DARWIN HOSPITAL - Darwin	1552.5	1672.5	107.73%	900.00	870	96.67%	2452.50	2542.50	103.67%
IDA DARWIN HOSPITAL - Phoenix Centre	1380	1207.5	87.50%	430.00	600	139.53%	1810.00	1807.50	99.86%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	3150	3135	99.52%	1260.00	1260	100.00%	4410.00	4395.00	99.66%
LORD BYRON WARD - Lord Byron A	1725	2019.5	117.07%	660.00	1089	165.00%	2385.00	3108.50	130.34%
LORD BYRON WARD - Lord Byron B	1560	1580	101.28%	660.00	671	101.67%	2220.00	2251.00	101.40%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	1545.3	1564.94	101.27%	600.00	600	100.00%	2145.30	2164.94	100.92%
PETERBOROUGH DISTRICT HOSPITAL - Maples	1800	1927.5	107.08%	1200.00	1200	100.00%	3000.00	3127.50	104.25%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	900	1020	113.33%	300.00	600	200.00%	1200.00	1620.00	135.00%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	900	1117.5	124.17%	300.00	510	170.00%	1200.00	1627.50	135.63%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	1350	1012.5	75.00%	600.00	600	100.00%	1950.00	1612.50	82.69%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	1350	1372.5	101.67%	600.00	670	111.67%	1950.00	2042.50	104.74%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	1590	1710	107.55%	930.00	800	86.02%	2520.00	2510.00	99.60%
PRINCESS OF WALES HOSPITAL - Welney Ward	1854.6	1633.87	88.10%	640.20	640.2	100.00%	2494.80	2274.07	91.15%

Total Staff Coverage

Safer Staffing

	All Staff Day (Hours)			All StaffNight (Hours)			All Staff Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	56739.9	57981.31	102.19%	25425.40	26033.39	102.39%	82165.30	84014.70	102.25%
ADDENBROOKES HOSPITAL - S3	2092.5	1927.5	92.11%	900.00	880	97.78%	2992.50	2807.50	93.82%
FULBOURN HOSPITAL - Denbigh	2250	2782.5	123.67%	1200.00	1340	111.67%	3450.00	4122.50	119.49%
FULBOURN HOSPITAL - George Mackenzie House	3375	3150	93.33%	1200.00	1180	98.33%	4575.00	4330.00	94.64%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	2250	2220	98.67%	900.00	870	96.67%	3150.00	3090.00	98.10%
FULBOURN HOSPITAL - Mulberry 2	2250	2437.5	108.33%	900.00	870	96.67%	3150.00	3307.50	105.00%
FULBOURN HOSPITAL - Mulberry 3	2475	2437.5	98.48%	900.00	930	103.33%	3375.00	3367.50	99.78%
FULBOURN HOSPITAL - Springbank	2250	1965	87.33%	900.00	880	97.78%	3150.00	2845.00	90.32%
FULBOURN HOSPITAL - Willow	2025	2332.5	115.19%	900.00	870	96.67%	2925.00	3202.50	109.49%
IDA DARWIN HOSPITAL - Croft Childrens Unit	1425	1515	106.32%	340.00	320	94.12%	1765.00	1835.00	103.97%
IDA DARWIN HOSPITAL - Darwin	2700	2602.5	96.39%	1500.00	1410	94.00%	4200.00	4012.50	95.54%
IDA DARWIN HOSPITAL - Phoenix Centre	2317.5	2505	108.09%	730.00	880	120.55%	3047.50	3385.00	111.07%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	4875	4761.5	97.67%	2385.00	2385	100.00%	7260.00	7146.50	98.44%
LORD BYRON WARD - Lord Byron A	3120	3225	103.37%	1320.00	1749	132.50%	4440.00	4974.00	112.03%
LORD BYRON WARD - Lord Byron B	2565	2598.5	101.31%	1320.00	1331	100.83%	3885.00	3929.50	101.15%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	2610.3	2494.94	95.58%	1200.00	1170	97.50%	3810.30	3664.94	96.19%
PETERBOROUGH DISTRICT HOSPITAL - Maples	3150	3367.5	106.90%	1800.00	1780	98.89%	4950.00	5147.50	103.99%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	2310	2475	107.14%	900.00	1190	132.22%	3210.00	3665.00	114.17%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	2250	2632.5	117.00%	900.00	940	104.44%	3150.00	3572.50	113.41%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	2700	2512.5	93.06%	1200.00	1190	99.17%	3900.00	3702.50	94.94%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	2250	2467.5	109.67%	1200.00	1260	105.00%	3450.00	3727.50	108.04%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	2520	2887.5	114.58%	1550.00	1360	87.74%	4070.00	4247.50	104.36%
PRINCESS OF WALES HOSPITAL - Welney Ward	2979.6	2683.87	90.07%	1280.40	1248.39	97.50%	4260.00	3932.26	92.31%