

Qualified / Registered Staff

	Qualified Day (Hours)			Qualified Night (Hours)			Qualified Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	26767.5	26293.5	98.23%	12565.20	11810.36	93.99%	39332.70	38103.86	96.88%
ADDENBROOKES HOSPITAL - S3	975	877.5	90.00%	600.00	590	98.33%	1575.00	1467.50	93.17%
FULBOURN HOSPITAL - Denbigh	900	960	106.67%	300.00	290	96.67%	1200.00	1250.00	104.17%
FULBOURN HOSPITAL - George Mackenzie House	1350	1320	97.78%	600.00	430	71.67%	1950.00	1750.00	89.74%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	1350	1425	105.56%	600.00	420	70.00%	1950.00	1845.00	94.62%
FULBOURN HOSPITAL - Mulberry 2	1350	1560	115.56%	600.00	520	86.67%	1950.00	2080.00	106.67%
FULBOURN HOSPITAL - Mulberry 3	1575	1485	94.29%	600.00	590	98.33%	2175.00	2075.00	95.40%
FULBOURN HOSPITAL - Springbank	1350	1372.5	101.67%	600.00	610	101.67%	1950.00	1982.50	101.67%
FULBOURN HOSPITAL - Willow	900	990	110.00%	300.00	300	100.00%	1200.00	1290.00	107.50%
IDA DARWIN HOSPITAL - Croft Childrens Unit	900	982.5	109.17%	180.00	180	100.00%	1080.00	1162.50	107.64%
IDA DARWIN HOSPITAL - Darwin	1155	1035	89.61%	600.00	590	98.33%	1755.00	1625.00	92.59%
IDA DARWIN HOSPITAL - Phoenix Centre	937.5	1020	108.80%	300.00	300	100.00%	1237.50	1320.00	106.67%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	1725	1609	93.28%	1125.00	1112.5	98.89%	2850.00	2721.50	95.49%
LORD BYRON WARD - Lord Byron A	1395	1327	95.13%	660.00	649	98.33%	2055.00	1976.00	96.16%
LORD BYRON WARD - Lord Byron B	1005	1058	105.27%	660.00	660	100.00%	1665.00	1718.00	103.18%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	1065	924.5	86.81%	600.00	590	98.33%	1665.00	1514.50	90.96%
PETERBOROUGH DISTRICT HOSPITAL - Maples	1350	1207.5	89.44%	600.00	590	98.33%	1950.00	1797.50	92.18%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	1410	1342.5	95.21%	600.00	590	98.33%	2010.00	1932.50	96.14%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	1350	1470	108.89%	600.00	410	68.33%	1950.00	1880.00	96.41%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	1350	1440	106.67%	600.00	590	98.33%	1950.00	2030.00	104.10%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	900	1020	113.33%	600.00	600	100.00%	1500.00	1620.00	108.00%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	1350	870	64.44%	600.00	580	96.67%	1950.00	1450.00	74.36%
PRINCESS OF WALES HOSPITAL - Welney Ward	1125	997.5	88.67%	640.20	618.86	96.67%	1765.20	1616.36	91.57%

Health Care Assistants / Nursing Assistant / Unregistered Staff

Safer Staffing

	Unqualified Day (Hours)			Unqualified Night (Hours)			Unqualified Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	30242.4	31908.18	105.51%	12840.20	13975.54	108.84%	43082.60	45883.72	106.50%
ADDENBROOKES HOSPITAL - S3	1125	1185	105.33%	300.00	310	103.33%	1425.00	1495.00	104.91%
FULBOURN HOSPITAL - Denbigh	1350	1875	138.89%	900.00	1100	122.22%	2250.00	2975.00	132.22%
FULBOURN HOSPITAL - George Mackenzie House	2025	1935	95.56%	600.00	770	128.33%	2625.00	2705.00	103.05%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	900	727.5	80.83%	300.00	430	143.33%	1200.00	1157.50	96.46%
FULBOURN HOSPITAL - Mulberry 2	900	885	98.33%	300.00	370	123.33%	1200.00	1255.00	104.58%
FULBOURN HOSPITAL - Mulberry 3	900	967.5	107.50%	300.00	300	100.00%	1200.00	1267.50	105.63%
FULBOURN HOSPITAL - Springbank	900	810	90.00%	300.00	280	93.33%	1200.00	1090.00	90.83%
FULBOURN HOSPITAL - Willow	1125	1170	104.00%	600.00	630	105.00%	1725.00	1800.00	104.35%
IDA DARWIN HOSPITAL - Croft Childrens Unit	600	615	102.50%	180.00	160	88.89%	780.00	775.00	99.36%
IDA DARWIN HOSPITAL - Darwin	1545	1725	111.65%	900.00	870	96.67%	2445.00	2595.00	106.13%
IDA DARWIN HOSPITAL - Phoenix Centre	1387.5	1320	95.14%	440.00	370	84.09%	1827.50	1690.00	92.48%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	3150	3195	101.43%	1260.00	1302	103.33%	4410.00	4497.00	101.97%
LORD BYRON WARD - Lord Byron A	1725	1669	96.75%	660.00	660	100.00%	2385.00	2329.00	97.65%
LORD BYRON WARD - Lord Byron B	1560	1528	97.95%	660.00	682	103.33%	2220.00	2210.00	99.55%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	1545.3	1577.91	102.11%	600.00	610	101.67%	2145.30	2187.91	101.99%
PETERBOROUGH DISTRICT HOSPITAL - Maples	1800	2295	127.50%	1200.00	1280	106.67%	3000.00	3575.00	119.17%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	900	1200	133.33%	300.00	400	133.33%	1200.00	1600.00	133.33%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	900	1012.5	112.50%	300.00	470	156.67%	1200.00	1482.50	123.54%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	1350	1642.5	121.67%	600.00	800	133.33%	1950.00	2442.50	125.26%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	1350	1342.5	99.44%	600.00	600	100.00%	1950.00	1942.50	99.62%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	1350	1590	117.78%	900.00	920	102.22%	2250.00	2510.00	111.56%
PRINCESS OF WALES HOSPITAL - Welney Ward	1854.6	1640.77	88.47%	640.20	661.54	103.33%	2494.80	2302.31	92.28%

Total Staff Coverage

Safer Staffing

	All Staff Day (Hours)			All StaffNight (Hours)			All Staff Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	57009.9	58201.68	102.09%	25405.40	25785.9	101.50%	82415.30	83987.58	101.91%
ADDENBROOKES HOSPITAL - S3	2100	2062.5	98.21%	900.00	900	100.00%	3000.00	2962.50	98.75%
FULBOURN HOSPITAL - Denbigh	2250	2835	126.00%	1200.00	1390	115.83%	3450.00	4225.00	122.46%
FULBOURN HOSPITAL - George Mackenzie House	3375	3255	96.44%	1200.00	1200	100.00%	4575.00	4455.00	97.38%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	2250	2152.5	95.67%	900.00	850	94.44%	3150.00	3002.50	95.32%
FULBOURN HOSPITAL - Mulberry 2	2250	2445	108.67%	900.00	890	98.89%	3150.00	3335.00	105.87%
FULBOURN HOSPITAL - Mulberry 3	2475	2452.5	99.09%	900.00	890	98.89%	3375.00	3342.50	99.04%
FULBOURN HOSPITAL - Springbank	2250	2182.5	97.00%	900.00	890	98.89%	3150.00	3072.50	97.54%
FULBOURN HOSPITAL - Willow	2025	2160	106.67%	900.00	930	103.33%	2925.00	3090.00	105.64%
IDA DARWIN HOSPITAL - Croft Childrens Unit	1500	1597.5	106.50%	360.00	340	94.44%	1860.00	1937.50	104.17%
IDA DARWIN HOSPITAL - Darwin	2700	2760	102.22%	1500.00	1460	97.33%	4200.00	4220.00	100.48%
IDA DARWIN HOSPITAL - Phoenix Centre	2325	2340	100.65%	740.00	670	90.54%	3065.00	3010.00	98.21%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	4875	4804	98.54%	2385.00	2414.5	101.24%	7260.00	7218.50	99.43%
LORD BYRON WARD - Lord Byron A	3120	2996	96.03%	1320.00	1309	99.17%	4440.00	4305.00	96.96%
LORD BYRON WARD - Lord Byron B	2565	2586	100.82%	1320.00	1342	101.67%	3885.00	3928.00	101.11%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	2610.3	2502.41	95.87%	1200.00	1200	100.00%	3810.30	3702.41	97.17%
PETERBOROUGH DISTRICT HOSPITAL - Maples	3150	3502.5	111.19%	1800.00	1870	103.89%	4950.00	5372.50	108.54%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	2310	2542.5	110.06%	900.00	990	110.00%	3210.00	3532.50	110.05%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	2250	2482.5	110.33%	900.00	880	97.78%	3150.00	3362.50	106.75%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	2700	3082.5	114.17%	1200.00	1390	115.83%	3900.00	4472.50	114.68%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	2250	2362.5	105.00%	1200.00	1200	100.00%	3450.00	3562.50	103.26%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	2700	2460	91.11%	1500.00	1500	100.00%	4200.00	3960.00	94.29%
PRINCESS OF WALES HOSPITAL - Welney Ward	2979.6	2638.27	88.54%	1280.40	1280.4	100.00%	4260.00	3918.67	91.99%