

Qualified / Registered Staff

	Qualified Day (Hours)			Qualified Night (Hours)			Qualified Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	27000.5	27061	100.22%	12948.04	12167.54	93.97%	39948.54	39228.54	98.20%
ADDENBROOKES HOSPITAL - S3	1042.5	1065	102.16%	640.00	600	93.75%	1682.50	1665.00	98.96%
FULBOURN HOSPITAL - Denbigh	930	1012.5	108.87%	310.00	310	100.00%	1240.00	1322.50	106.65%
FULBOURN HOSPITAL - George Mackenzie House	1395	1282.5	91.94%	620.00	510	82.26%	2015.00	1792.50	88.96%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	1395	1372.5	98.39%	620.00	400	64.52%	2015.00	1772.50	87.97%
FULBOURN HOSPITAL - Mulberry 2	1395	1455	104.30%	620.00	600	96.77%	2015.00	2055.00	101.99%
FULBOURN HOSPITAL - Mulberry 3	1627.5	1477.5	90.78%	620.00	600	96.77%	2247.50	2077.50	92.44%
FULBOURN HOSPITAL - Springbank	1395	1155	82.80%	620.00	580	93.55%	2015.00	1735.00	86.10%
FULBOURN HOSPITAL - Willow	930	1230	132.26%	310.00	300	96.77%	1240.00	1530.00	123.39%
IDA DARWIN HOSPITAL - Croft Childrens Unit	937.5	1087.5	116.00%	190.00	200	105.26%	1127.50	1287.50	114.19%
IDA DARWIN HOSPITAL - Darwin	1230	930	75.61%	640.00	590	92.19%	1870.00	1520.00	81.28%
IDA DARWIN HOSPITAL - Phoenix Centre	712.5	1057.5	148.42%	230.00	220	95.65%	942.50	1277.50	135.54%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	1782.5	1666.5	93.49%	1162.50	1125	96.77%	2945.00	2791.50	94.79%
LORD BYRON WARD - Lord Byron A	1441.5	1301	90.25%	682.00	660	96.77%	2123.50	1961.00	92.35%
LORD BYRON WARD - Lord Byron B	1038.5	957.5	92.20%	682.00	671	98.39%	1720.50	1628.50	94.65%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	1100.5	1033.5	93.91%	620.00	630	101.61%	1720.50	1663.50	96.69%
PETERBOROUGH DISTRICT HOSPITAL - Maples	1395	1260	90.32%	620.00	600	96.77%	2015.00	1860.00	92.31%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	1440	1522.5	105.73%	620.00	610	98.39%	2060.00	2132.50	103.52%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	1395	1432.5	102.69%	620.00	490	79.03%	2015.00	1922.50	95.41%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	1395	1492.5	106.99%	620.00	620	100.00%	2015.00	2112.50	104.84%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	930	1080	116.13%	620.00	620	100.00%	1550.00	1700.00	109.68%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	930	1147.5	123.39%	620.00	570	91.94%	1550.00	1717.50	110.81%
PRINCESS OF WALES HOSPITAL - Welney Ward	1162.5	1042.5	89.68%	661.54	661.54	100.00%	1824.04	1704.04	93.42%

Health Care Assistants / Nursing Assistant / Unregistered Staff

Safer Staffing

	Unqualified Day (Hours)			Unqualified Night (Hours)			Unqualified Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	31267.73	31449.07	100.58%	13197.54	14707.04	111.44%	44465.27	46156.11	103.80%
ADDENBROOKES HOSPITAL - S3	1200	900	75.00%	320.00	300	93.75%	1520.00	1200.00	78.95%
FULBOURN HOSPITAL - Denbigh	1395	1807.5	129.57%	930.00	1090	117.20%	2325.00	2897.50	124.62%
FULBOURN HOSPITAL - George Mackenzie House	2092.5	2152.5	102.87%	620.00	720	116.13%	2712.50	2872.50	105.90%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	930	885	95.16%	310.00	510	164.52%	1240.00	1395.00	112.50%
FULBOURN HOSPITAL - Mulberry 2	930	1035	111.29%	310.00	430	138.71%	1240.00	1465.00	118.15%
FULBOURN HOSPITAL - Mulberry 3	930	1042.5	112.10%	310.00	320	103.23%	1240.00	1362.50	109.88%
FULBOURN HOSPITAL - Springbank	930	645	69.35%	310.00	300	96.77%	1240.00	945.00	76.21%
FULBOURN HOSPITAL - Willow	1162.5	1110	95.48%	620.00	600	96.77%	1782.50	1710.00	95.93%
IDA DARWIN HOSPITAL - Croft Childrens Unit	622.5	712.5	114.46%	190.00	180	94.74%	812.50	892.50	109.85%
IDA DARWIN HOSPITAL - Darwin	1650	1710	103.64%	960.00	890	92.71%	2610.00	2600.00	99.62%
IDA DARWIN HOSPITAL - Phoenix Centre	1072.5	870	81.12%	340.00	460	135.29%	1412.50	1330.00	94.16%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	3255	3247.5	99.77%	1302.00	1312.5	100.81%	4557.00	4560.00	100.07%
LORD BYRON WARD - Lord Byron A	1782.5	1789.5	100.39%	682.00	770	112.90%	2464.50	2559.50	103.85%
LORD BYRON WARD - Lord Byron B	1612	1602.5	99.41%	682.00	693	101.61%	2294.00	2295.50	100.07%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	1596.81	1616.08	101.21%	620.00	640	103.23%	2216.81	2256.08	101.77%
PETERBOROUGH DISTRICT HOSPITAL - Maples	1860	2190	117.74%	1240.00	1310	105.65%	3100.00	3500.00	112.90%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	930	1162.5	125.00%	310.00	640	206.45%	1240.00	1802.50	145.36%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	930	960	103.23%	310.00	440	141.94%	1240.00	1400.00	112.90%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	1395	1005	72.04%	620.00	620	100.00%	2015.00	1625.00	80.65%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	1395	1597.5	114.52%	620.00	870	140.32%	2015.00	2467.50	122.46%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	1680	1822.5	108.48%	930.00	950	102.15%	2610.00	2772.50	106.23%
PRINCESS OF WALES HOSPITAL - Welney Ward	1916.42	1585.99	82.76%	661.54	661.54	100.00%	2577.96	2247.53	87.18%

Total Staff Coverage

Safer Staffing

	All Staff Day (Hours)			All StaffNight (Hours)			All Staff Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	58268.23	58510.07	100.42%	26145.58	26874.58	102.79%	84413.81	85384.65	101.15%
ADDENBROOKES HOSPITAL - S3	2242.5	1965	87.63%	960.00	900	93.75%	3202.50	2865.00	89.46%
FULBOURN HOSPITAL - Denbigh	2325	2820	121.29%	1240.00	1400	112.90%	3565.00	4220.00	118.37%
FULBOURN HOSPITAL - George Mackenzie House	3487.5	3435	98.49%	1240.00	1230	99.19%	4727.50	4665.00	98.68%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	2325	2257.5	97.10%	930.00	910	97.85%	3255.00	3167.50	97.31%
FULBOURN HOSPITAL - Mulberry 2	2325	2490	107.10%	930.00	1030	110.75%	3255.00	3520.00	108.14%
FULBOURN HOSPITAL - Mulberry 3	2557.5	2520	98.53%	930.00	920	98.92%	3487.50	3440.00	98.64%
FULBOURN HOSPITAL - Springbank	2325	1800	77.42%	930.00	880	94.62%	3255.00	2680.00	82.33%
FULBOURN HOSPITAL - Willow	2092.5	2340	111.83%	930.00	900	96.77%	3022.50	3240.00	107.20%
IDA DARWIN HOSPITAL - Croft Childrens Unit	1560	1800	115.38%	380.00	380	100.00%	1940.00	2180.00	112.37%
IDA DARWIN HOSPITAL - Darwin	2880	2640	91.67%	1600.00	1480	92.50%	4480.00	4120.00	91.96%
IDA DARWIN HOSPITAL - Phoenix Centre	1785	1927.5	107.98%	570.00	680	119.30%	2355.00	2607.50	110.72%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	5037.5	4914	97.55%	2464.50	2437.5	98.90%	7502.00	7351.50	97.99%
LORD BYRON WARD - Lord Byron A	3224	3090.5	95.86%	1364.00	1430	104.84%	4588.00	4520.50	98.53%
LORD BYRON WARD - Lord Byron B	2650.5	2560	96.59%	1364.00	1364	100.00%	4014.50	3924.00	97.75%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	2697.31	2649.58	98.23%	1240.00	1270	102.42%	3937.31	3919.58	99.55%
PETERBOROUGH DISTRICT HOSPITAL - Maples	3255	3450	105.99%	1860.00	1910	102.69%	5115.00	5360.00	104.79%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	2370	2685	113.29%	930.00	1250	134.41%	3300.00	3935.00	119.24%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	2325	2392.5	102.90%	930.00	930	100.00%	3255.00	3322.50	102.07%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	2790	2497.5	89.52%	1240.00	1240	100.00%	4030.00	3737.50	92.74%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	2325	2677.5	115.16%	1240.00	1490	120.16%	3565.00	4167.50	116.90%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	2610	2970	113.79%	1550.00	1520	98.06%	4160.00	4490.00	107.93%
PRINCESS OF WALES HOSPITAL - Welney Ward	3078.92	2628.49	85.37%	1323.08	1323.08	100.00%	4402.00	3951.57	89.77%